2019

#### **CERTIFICATE**

## To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **ATTICA CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		- [	2019 Adopted Budget			
T. I.I. Contacts		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:			101 Expenditures	Valoreni Tax	Osc Only	
Computation to Determine Limit	for 2019	2				
Allocation MVT, RVT,16/20M V	ehicle Tax	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/Pur	chase	None				
Fund	K.S.A.					
General	17-1330	4	118,221	68,052		
Equipment		5				
Totals		XXXXXXXXX	118,221	68,052		
Budget Summary		6			County Clerk's Use Onl	
Neighborhood Revitalization Rel	oate					
					Nov. 1, 2018 Total	
Resolution required? Notice of t	he vote to a	dopt required to	o be published?	No	Assessed Valuation	
Assisted by:				10	14	
Address:				_ \Jeg	a last	
Email:				Brue &	leanen	
Attest: 7-1	2018					
County Clerk	(I OV)	-	Go	overning Body		

Amount of Levy

### ATTICA CEMETERY HARPER COUNTY

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	-	\$	0
3.	Tax levy excluding debt service		\$	66,080
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: +	56,153		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 4,002,487 5b. Personal property 2017 - 3,909,512 5c. Increase in personal property (5a minus 5b) + (Use Only in	92,975 (5 > 0)		
6.	Valuation of property that has changed in use during 2018:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	149,128		
8.	Total estimated valuation July, 1,201816,980,415			
9.	Total valuation less valuation adjustment (8 minus 7)	16,831,287		
10.	Factor for increase (7 divided by 9)	0.00886		
11.	Amount of increase (10 times 3)	= 1	+ \$	585
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	66,665
13.	Debt service levy in this 2019 budget		S <del>1</del>	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	66,665
15.	Consumer Price Index for all urban consumers for calendar year 2017			2.100%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,388
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	ication'	\$	68,053

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# ATTICA CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	Allocation for Year 2019	16	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	080,99	2,822	51	339	89	
	0	0	0	0	0	)
	0	0	0	0	0	
	0	0	0	0	0	0
Total	080'99	2,822	51	339	89	
County Treas Motor Vehicle Estimate	iicle Estimate		2,822			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		51			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ļ	339			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		89			
County Treas Watercraft Tax Estimate	Tax Estimate	1	0			
MVT Factor	or 0.04271					
	RVT Factor	0.00078				
		16/20M Factor	0.00514			
		ŏ	Comm Veh Factor	0.00102		
				Watercraft Factor_	0.00000	

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Jnencumbered Cash Balance Jan 1	32,589	67,719	46,889
Receipts:			
Ad Valorem Tax	71,286	66,080	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	724		
Motor Vehicle Tax	3,106	3,023	2,822
Recreational Vehicle Tax	3,100	62	51
CONTAIN THE TAX	132	276	339
6/20M Vehicle Tax		131	68
Commercial Vehicle Tax	81	131	
Watercraft Tax	21		0
LAVTR			0
n Lieu of Taxes			
Sale of Lots	400		
Refunds			
Reimbursements	2.512		
egacies & Bequeaths	2,512		
Interest on Idle Funds	131		
Neighborhood Revitalization Rebate			(
Miscellaneous			· ·
Does misc. exceed 10% of Total Receipts		(A ===	3 200
Total Receipts	78,394	69,572	3,280
Resources Available:	110,983	137,291	50,169
Expenditures:			
Personal Services	21,352	28,500	28,500
Commodities	1,166	2,921	
	15,687	6,300	
Contractual		39,118	
Capital Outlay	5,060		
Transfer to Equipment Fund		13,563	13,563
Cash Forward (2019 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	43,264	90,40	2 118,22
Total Expenditures	67,719		9 xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			
2017/2018/2019 Budget Authority Amount:	90,402		
		n-Appropriated Balanc	
	Total Expend	iture/Non-Appr Balanc	
	- 334 1233 31 1-31	Tax Require	d 68,03
	Delinquent Comp Rate:		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	67,197	67,778	67,778
Receipts:			
Interest on Idle Funds	581		
Miscellaneous	301		
Does misc. exceed 10% of Total Receipts			
Total Receipts	581	0	0
Resources Available:	67,778	67,778	67,778
Expenditures:	01,770		
Experiences.			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	67,778	67,778	
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2017/2018/2019 Budget Authority Amount:	0	0	0

State of Kansas Special District 2019

#### The governing body of ATTICA CEMETERY HARPER COUNTY

will meet on August 14,2018 at 6:00 pm at Attica Fire House, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire House, Attica, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for 2	2019
	71101 77411	Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	43,264	4.501	90,402	4.052	118,221	68,052	4.008
Equipment							
Totals	43,264	4.501	90,402	4.052	118,221	68,052	4.008
Less: Transfers	0		0		0		
Net Expenditures	43,264		90,402		118,221		
Total Tax Levied	73,261		66,080		XXXXXXXXXXXXXXX	1	
Assessed Valuation	16,276,506		16,308,215		16,980,415		
Outstanding Indebtedn	iess,						
Jan 1,	<u>2016</u>		2017		<u>2018</u>	,	
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	-	
Lease Pur. Princ.	0		0		0	4	
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Bruce Warren

Member

Sum Elemen

Page No.

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#### **Proof of Publication**

#### STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 19th day of July, 2018, with subsequent publications being made on the following dates:

	, 2018	, 2018
***************************************	, 2018	, 2018
***************************************	, 2018	, 2018

Subscribed and sworn to before me this <u>19th</u> day of <u>July</u>, 2018.

Larry Howelf

KATHY HOWELL My Appointment Expires

March 3, 2020

My commission expire

Publication Fee: \$\_\_\_\_\_\_\_Additional copies: \$\_\_\_\_\_\_\_

		SOT	ICE OF BUDGET	HE LOINE			0.5	
		NOT	ICE OF BUDGET	HEARING				tate or Kansa ecial Distric
			The governing boo	iv of			-	2019
			ATTICA CEMET					
7.5			HARPER COUN					
	neet on August 14,20 ing objections of tax							
	budget information							
Detuned	oudget intermented	is available a	BUDGET SUMM		nd will be available	at this nearing		
Propos	ed Budget 2019 Exp	enditures an			ax establish the ma	simum limits		
	2019 budget Estur							
	Prior Year Act	val 2017	Current Year Estin	C 2010	0	Budget Year for	2010	
	FIRST FEB ACT	Actual	Corrent Lear Esta	Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	43,264	4.501	90,402	4.052	118,221	68,052	4.008	
Equipment								
Edinburn								
Totals	43,264	4.501		4.052	118,221	68,052	4.008	
Less: Transfers	0		. 0		0			
Net Expenditures Total Tax Levied	43,264 73,261		90,402		118.221			
Assessed Valuation	16,276,506		66,080 16,308,215		16.980.415	X		
Assessed valuation	1 10,270,300		10,398,213		10,980.413			
Outstanding Indebtedn	iess.							
Jan 1,	2016		2017		2018			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are express	sed in mills							
Briste W	laman.							
	Cedum		Page No.	6				